



Dated: 13-05-2024

EVALUATION REPORT

(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	SSTE (Single Stage One Envelope)
03	Title of Procurement	<u>REPAIR / MAINTENANCE AND UPKEEP OF DL FLATS COMPOUND AND CL-13 & 14 FLATS LAWNS AT LALAZAR AREA (RUNNING CONTRACT FOR 09 MONTHS).</u>
04	Tender Inquiry No	E/N-2(136)/
05	PPRA Ref No. (TSE)	TS533768E
06	Date & Time of Bid Closing	25-03-2024 at 11:00 Hours
07	Date & Time of Bid Opening	25-03-2024 at 11:30 Hours
08	No. of Bid Received	02 Nos. Bid Received
09	Criteria of Bid Evaluation	Lowest Evaluated Bid
10	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).

S. No	Name of Bidder	Status		Evaluated Cost (Rs.)	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PPRA Rules,2004
		Technical	Financial (Rs.)		
1.	M/s. Kahkashan Nursery	Qualified	998,439.00	998,439.00	1 st Lowest Bidder
	M/s. Al-Saudi Engineers	Qualified	1,014,457.50	1,014,457.50	2 nd Lowest Bidder

Evaluated Bidder: M/s. Kahkashan Nursery

Signature

Official Stamp


EXECUTIVE ENGINEER (NORTH)
KARACHI PORT TRUST

MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON 01-04-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING DEPARTMENT, K.P.T.

S/No 10

NAME OF WORK: REPAIR / MAINTENANCE AND UPKEEP OF DL FLATS COMPOUND AND CL-13 & 14 FLATS LAWNS AT LALAZAR AREA (RUNNING CONTRACT FOR 09 MONTHS).

INTRODUCTION:

1. Queens Road section comprises of accommodation of KPT officer including the Port House, Chairman Residence and residence of G.Ms' which includes flats & different size bungalows. As the numbers of gardens is more than 15, and in present conditions of shortage of Labours / Mali in the sub-divisions, it is much difficult to take-up all these lawn departmentally. Considering the above facts. AXEN (Q.R) after survey have prepared an estimate, to attend the work through outsource as the same is beyond the limits of in-house arrangements. To attend the work through outsource as the same is beyond the scope of in-house arrangements.
2. Tenders for the work were therefore, invited under 36 (a) of PPRA Rules from Contractors through KPT, MoMA & PPRA Website and received on 25-03-2024.

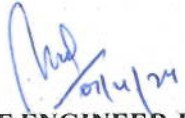
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- | a) Authority of Sanction. | General Manager (CW) | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------|-------------------------------------------------------------|--|----|------------------------|----------------|---------------|----|-------------------------|------------------|---------------|
| b) Budget Provision figures. | Rs.122,000,000.00 | | | | | | | | | | | | |
| c) Estimated Cost | Rs.993,100.00 | | | | | | | | | | | | |
| d) Debit Head | The cost of work will be debited to "Outside Repairs & Maint Cost", Account Code 08083087-082181 (Residential Accommodation), wherein an amount of Rs.122,000,000.00 have been proposed in the budget of 2023-24. | | | | | | | | | | | | |
| e) Date on which Tender Notice was Published for KPT, MoMA & PPRA Web Sites. | 01-03-2024 | | | | | | | | | | | | |
| f) Date of opening of Tenders. | 25-03-2024 | | | | | | | | | | | | |
| g) Total No. of Tenders Sold. | Not known (Uploaded from Websites) | | | | | | | | | | | | |
| h) Total No. of Tenders received. | 02 Nos. Bids Received | | | | | | | | | | | | |
| i) Date when Departmental Tender Committee meeting held. | 01-04-2024 | | | | | | | | | | | | |
| j) Detail of offers received. | | | | | | | | | | | | | |
| | <table border="0"><thead><tr><th><u>S.No.</u></th><th><u>Name of Tenderers</u></th><th colspan="2"><u>Corrected Tendered Amount Including 5%Contingencies.</u></th></tr></thead><tbody><tr><td>1.</td><td>M/s. Kahkashan Nursery</td><td>Rs. 998,439.75</td><td>(0.53% Above)</td></tr><tr><td>2.</td><td>M/s. Al-Saudi Engineers</td><td>Rs. 1,014,457.50</td><td>(2.15% Above)</td></tr></tbody></table> | <u>S.No.</u> | <u>Name of Tenderers</u> | <u>Corrected Tendered Amount Including 5%Contingencies.</u> | | 1. | M/s. Kahkashan Nursery | Rs. 998,439.75 | (0.53% Above) | 2. | M/s. Al-Saudi Engineers | Rs. 1,014,457.50 | (2.15% Above) |
| <u>S.No.</u> | <u>Name of Tenderers</u> | <u>Corrected Tendered Amount Including 5%Contingencies.</u> | | | | | | | | | | | |
| 1. | M/s. Kahkashan Nursery | Rs. 998,439.75 | (0.53% Above) | | | | | | | | | | |
| 2. | M/s. Al-Saudi Engineers | Rs. 1,014,457.50 | (2.15% Above) | | | | | | | | | | |
| k) Position of offer recommended for acceptance as compared with other offers | Most Advantageous / Lowest Evaluated Bid | | | | | | | | | | | | |
| l) Validity period of the offers. | Four months expiring on 24-07-2024 | | | | | | | | | | | | |
| m) Past performance of the tenderer recommended and how they behaved in the past. | M/s. Kahkashan Nursery is registered in C-6 Category with Pakistan Engineering Council. They had carried out many works for KPT, and their past performance on those works has been found satisfactory. | | | | | | | | | | | | |

RECOMMENDATIONS

The Lowest Evaluated Bid amounting to Rs.998,439.75 (Rupees: Nine Hundred Ninety Eight Thousand Four Hundred Thirty Nine & Seventy Five Paise Only) received in accordance under Clause PPRA Rule 36 (a) from M/s.Kahkashan Nursery which is 0.53% above the corresponding estimated cost of Rs.993,100.00 based on current market rates is considered reasonable. Keeping in view of their past performance as mentioned in Para-2 (m) M/s. Kahkashan Nursery is considered capable for carrying out the work viz. **“REPAIR / MAINTENANCE AND UPKEEP OF DL FLATS COMPOUND AND CL-13 & 14 FLATS LAWNS AT LALAZAR AREA (RUNNING CONTRACT FOR 09 MONTHS).”**

The Committee therefore, recommends the acceptance of the Lowest Evaluated Bid amounting to Rs.998,439.75 (Rupees: Nine Hundred Ninety Eight Thousand Four Hundred Thirty Nine & Seventy Five Paise Only) received from M/s. Kahkashan Nursery is considered reasonable for the work viz. **“REPAIR / MAINTENANCE AND UPKEEP OF DL FLATS COMPOUND AND CL-13 & 14 FLATS LAWNS AT LALAZAR AREA (RUNNING CONTRACT FOR 09 MONTHS).”**



**DY CHIEF ENGINEER-III
MEMBER**



**MANAGER FINANCE
MEMBER**



**DIRECTOR PORT INTELLIGENCE
MEMBER**



**CHIEF ENGINEER
CONVENOR**